

Grantee: New Jersey

Grant: B-13-DS-34-0001

October 1, 2023 thru December 31, 2023

Grant Number:

B-13-DS-34-0001

Obligation Date:**Award Date:****Grantee Name:**

New Jersey

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,174,429,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$4,174,429,000.00

Estimated PI/RL Funds:

\$57,668,312.00

Total Budget:

\$4,232,097,312.00

Disasters:

Declaration Number

FEMA-4086-NJ

Narratives

Disaster Damage:

Housing:

New Jersey's CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State's housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy's storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%). Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners' primary residences and over 15,600 rental units sustained "severe" or "major" damage according to classifications made by HUD. Moreover, many residences were "substantially damaged," meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State's Action Plan, these figures likely underestimate the breadth of Superstorm Sandy's impact on the housing sector. The storm's impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

Economic Development:

Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and longterm business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey's 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected. The storm also is estimated to have affected over 1,000,000 employees in New Jersey's workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

Infrastructure:

Superstorm Sandy's storm surge and associated flooding extensively impacted New Jersey's infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit systems, which suspended operations in anticipation of the storm, were substantially damaged.

Recovery Needs:

Housing:

New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As



stated in the Action Plan, this figure likely understates the extent of New Jersey’s housing needs.

Economic:

New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources, such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State’s key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey’s needs in the economic sector.

Infrastructure:

New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

Affirmatively Further Fair Housing:

The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$739,968.00	\$4,232,097,312.00
Total Budget	\$739,968.00	\$4,232,097,312.00
Total Obligated	\$2,538,568.06	\$4,218,146,072.16
Total Funds Drawdown	\$9,202,739.38	\$3,698,927,561.23
Program Funds Drawdown	\$6,654,496.58	\$3,657,748,658.24
Program Income Drawdown	\$2,548,242.80	\$41,178,902.99
Program Income Received	\$2,473,445.55	\$45,536,081.34
Total Funds Expended	\$9,026,985.33	\$3,698,635,716.44
HUD Identified Most Impacted and Distressed	\$7,591,525.31	\$3,605,584,482.34
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ABERDEEN TOWNSHIP	\$ 0.00	\$ 69,415.03
Barneget Township	\$ 0.00	\$ 38,718.83
Monmouth County Public Works	\$ 0.00	\$ 830,339.39
Moonachie Borough	\$ 0.00	\$ 857,407.05
Morris-Union Jointure Commission	\$ 0.00	\$ 622.00
NEPTUNE TWP	\$ 0.00	\$ 1,299,018.08
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 3,405,110.20	\$ 281,438,059.03
NEWARK HOUSING AUTHORITY	\$ 0.00	\$ 4,400,000.00
NJ Department of Community Affairs	\$ 4,760.61	\$ 165,635.23
New Brunswick City	\$ 0.00	\$ 166,340.76
New Jersey Department of Community Affairs	\$ 752,585.46	\$ 1,937,196,756.19
New Jersey Department of Health and Senior Services	\$ 0.00	\$ 487,564.25
Bay Head Borough	\$ 0.00	\$ 328,403.47
New Jersey Department of Transportation	\$ 0.00	\$ 67,568,075.02
New Jersey Economic Development Authority	\$ 2,110,047.39	\$ 352,768,621.36
New Jersey Housing Mortgage Finance Agency	\$ 915,478.86	\$ 764,688,715.70
New Jersey Institute of Technology	\$ 0.00	\$ 396,246.74
New Jersey Redevelopment Authority	\$ 0.00	\$ 3,652,849.03
New Milford Borough	\$ 0.00	\$ 19,436.87
New Providence BOE	\$ 0.00	\$ 1,179.77



Newark City	\$ 0.00	\$ 387,359.82
North Arlington Borough	\$ 0.00	\$ 48,933.48
North Bergen Township	\$ 0.00	\$ 58,399.67
Bayonne City	\$ 0.00	\$ 113,573.57
North Brunswick Township	\$ 0.00	\$ 51,481.09
North Wildwood City	\$ 0.00	\$ 0.00
OCEAN COUNTY	\$ 0.00	\$ 33,135,095.64
OCEAN TWP	\$ 0.00	\$ 515,621.41
OCEANPORT BOROUGH	\$ 0.00	\$ 865,934.18
Oakland Borough	\$ 0.00	\$ 18,005.00
Ocean City	\$ 0.00	\$ 595,407.33
Ocean Gate Borough	\$ 0.00	\$ 83,943.87
Ocean Township (Ocean)	\$ 0.00	\$ 0.00
Old Bridge BOE	\$ 0.00	\$ 68,532.42
Beach Haven Borough	\$ 0.00	\$ 5,000,000.00
Old Bridge Township	\$ 0.00	\$ 71,413.80
PLEASANTVILLE CITY	\$ 0.00	\$ 855,730.93
POINT PLEASANT BEACH BOE	\$ 0.00	\$ 383.05
POINT PLEASANT BOROUGH	\$ 0.00	\$ 270,946.26
Paramus Borough	\$ 0.00	\$ 151,509.70
Park Ridge Borough	\$ 0.00	\$ 16,699.73
Perth Amboy City	\$ 0.00	\$ 2,319,945.22
Pinelands Regional School District	\$ 0.00	\$ 84,208.00
Piscataway Township	\$ 0.00	\$ 343,021.79
Plainfield City	\$ 0.00	\$ 84,835.36
Belleville Township	\$ 0.00	\$ 95,299.94
Plumsted Township	\$ 0.00	\$ 3,878.54
Point Pleasant Beach Borough	\$ 0.00	\$ 664,964.74
Point Pleasant Borough BOE	\$ 0.00	\$ 623.87
RUMSON BOROUGH	\$ 0.00	\$ 797,519.69
Rahway Board Of Education	\$ 0.00	\$ 3,723.67
Rahway City	\$ 0.00	\$ 178,578.81
Ramsey Borough	\$ 0.00	\$ 52,444.39
Ridgefield Borough	\$ 0.00	\$ 12,582.88
Ridgefield Park Village	\$ 0.00	\$ 17,357.42
Ridgewood Village	\$ 0.00	\$ 145,037.55
Belmar Borough	\$ 0.00	\$ 5,788,415.16
River Edge Borough	\$ 0.00	\$ 19,783.76
Roselle Borough	\$ 0.00	\$ 42,117.69
Rowan University	\$ 0.00	\$ 695,191.88
Rutherford Borough	\$ 0.00	\$ 36,398.72
SEA BRIGHT	\$ 0.00	\$ 2,810,475.50
SEA BRIGHT BOROUGH	\$ 0.00	\$ 2,002,766.21
SEASIDE HEIGHTS BOROUGH BOE	\$ 0.00	\$ 200,000.00
SEASIDE PARK	\$ 0.00	\$ 2,755,885.94
SEASIDE PARK BOROUGH	\$ 0.00	\$ 208,189.15
SOMERS POINT CITY	\$ 0.00	\$ 793,941.98
Bergen County	\$ 0.00	\$ 202,474.72
SOUTH RIVER BOROUGH	\$ 0.00	\$ 200,709.05
STAFFORD TOWNSHIP	\$ 0.00	\$ 258,264.30
STAFFORD TOWNSHP	\$ 0.00	\$ 49,272.75
Sea Girt Borough	\$ 0.00	\$ 88,800.95
Sea Isle City	\$ 0.00	\$ 1,044,931.38
Seaside Heights Borough	\$ 0.00	\$ 7,754,682.41
Seaside Park BOE	\$ 0.00	\$ 15,405.15
Secaucus Town	\$ 0.00	\$ 164,385.16
Ship Bottom Borough	\$ 0.00	\$ 62,822.03

Shrewsbury Borough Office Of Emergency Management	\$ 0.00	\$ 66,810.74
Bergenfield Borough	\$ 0.00	\$ 28,262.45
South Amboy City	\$ 0.00	\$ 44,955.76
South River BOE	\$ 0.00	\$ 3,060.89
Spring Lake Borough	\$ 0.00	\$ 1,728,088.54
Springfield Township (Union)	\$ 0.00	\$ 62,838.88
Stone Harbor Borough	\$ 0.00	\$ 0.00
Summit City	\$ 0.00	\$ 92,343.78
Surf City Borough	\$ 0.00	\$ 38,671.99
TOMS RIVER	\$ 0.00	\$ 193,188.32
Teaneck Township	\$ 0.00	\$ 56,143.33
Toms River	\$ 0.00	\$ 35,926,962.09
Berkeley Township	\$ 0.00	\$ 687,433.98
Toms River Regional Schools	\$ 0.00	\$ 28,867,776.76
Trenton City	\$ 287,603.40	\$ 1,316,135.77
Tuckerton Borough	\$ 0.00	\$ 2,997,639.45
UNION BEACH BOROUGH	\$ 0.00	\$ 1,134,384.11
Union City	\$ 0.00	\$ 32,217.21
Union County	\$ 0.00	\$ 59,826.92
Union Township	\$ 0.00	\$ 175,036.47
University of Notre Dame	\$ 0.00	\$ 496,001.08
Upper Township	\$ 0.00	\$ 17,821.49
VENTNOR CITY	\$ 0.00	\$ 1,193,750.84
Borough of Tuckerton, Ocean County	\$ 0.00	\$ 19,061.25
WEST WILDWOOD BOROUGH	\$ 0.00	\$ 259.60
WOODBIDGE TWP	\$ 0.00	\$ 164,097.50
Washington Township (Bergen County)	\$ 0.00	\$ 14,276.75
Weehawken Township	\$ 0.00	\$ 93,721.59
West New York Town	\$ 0.00	\$ 34,243.26
Wildwood City	\$ 0.00	\$ 15,040,364.65
Wyckoff Township	\$ 0.00	\$ 39,004.56
Allentown	\$ 0.00	\$ 3,555.89
Bradley Beach Borough	\$ 0.00	\$ 96,296.45
Brigantine Public School	\$ 0.00	\$ 24,093.00
CITY OF CAPE MAY	\$ 0.00	\$ 1,753,000.00
Cape May County	\$ 0.00	\$ 78,534.97
Carlstadt Borough	\$ 0.00	\$ 3,316,975.63
Carteret Borough	\$ 0.00	\$ 66,315.25
City of Hoboken	\$ 0.00	\$ 1,116,543.85
Clark Township	\$ 0.00	\$ 56,677.48
Closter Borough	\$ 0.00	\$ 27,343.10
Cranford Township	\$ 0.00	\$ 57,177.35
Asbury Park City	\$ 0.00	\$ 1,353,771.45
DEAL BOROUGH	\$ 0.00	\$ 82,678.24
Department of Treasury	\$ 33,718.61	\$ 32,244,605.35
Downe Township	\$ 0.00	\$ 86,430.75
ESSEX COUNTY	\$ 0.00	\$ 303,394.09
Eagleswood Township	\$ 0.00	\$ 5,329.78
East Brunswick Township School District	\$ 0.00	\$ 14,761.32
East Orange City	\$ 234,006.34	\$ 969,025.13
Edgewater Borough	\$ 0.00	\$ 175,106.44
Edison Township	\$ 0.00	\$ 27,519.25
Egg Harbor City	\$ 0.00	\$ 403,071.71
Atlantic City	\$ 584,934.47	\$ 33,524,706.17
Egg Harbor Township	\$ 0.00	\$ 28,090.02
Elizabeth City	\$ 698,739.99	\$ 2,324,078.28
Emerson Borough	\$ 0.00	\$ 19,460.50

Fair Lawn Borough	\$ 0.00	\$ 60,127.97
Franklin Lakes Borough	\$ 0.00	\$ 14,200.04
Freehold Township	\$ 0.00	\$ 164,583.80
Garwood Borough	\$ 0.00	\$ 10,282.54
Glen Ridge Borough Township	\$ 0.00	\$ 44,664.37
HAMILTON TWP	\$ 0.00	\$ 106,925.32
HIGHLANDS BOROUGH	\$ 0.00	\$ 2,164,110.87
Atlantic County	\$ 0.00	\$ 350,703.65
Hackensack City	\$ 0.00	\$ 104,299.60
Harrison Town	\$ 0.00	\$ 27,486.61
Hasbrouck Heights Borough	\$ 0.00	\$ 32,754.25
Hillsdale Borough	\$ 0.00	\$ 16,560.94
Hillside Township BOE	\$ 0.00	\$ 1,773.94
Hoboken BOE	\$ 0.00	\$ 37,601.47
Hoboken City	\$ 0.00	\$ 305,631.31
Howell Township	\$ 0.00	\$ 328,964.23
Hudson County Roads & Public Property	\$ 0.00	\$ 465,810.65
Irvington Township	\$ 0.00	\$ 0.00
Atlantic Highlands Borough	\$ 0.00	\$ 44,123.40
Jackson Township	\$ 0.00	\$ 190,646.49
Jamesburg Borough	\$ 0.00	\$ 15,015.70
Jersey City	\$ 0.00	\$ 650,462.34
Jersey City Redevelopment Agency	\$ 0.00	\$ 5,004,163.00
KEANSBURG BOE	\$ 0.00	\$ 271,413.00
KEANSBURG BOROUGH	\$ 0.00	\$ 3,129,086.74
KEYPORT HISTORICAL SOCIETY	\$ 0.00	\$ 323,000.00
Kenilworth Borough	\$ 0.00	\$ 15,436.65
Keyport Borough	\$ 0.00	\$ 166,660.75
LACEY TWP	\$ 0.00	\$ 1,250,736.22
Avon by the Sea Borough	\$ 0.00	\$ 139,128.07
LAVALLETTE BOROUGH	\$ 0.00	\$ 998,793.46
LITTLE EGG HARBOR BOE	\$ 0.00	\$ 254,128.00
LITTLE EGG HARBOR TOWNSHIP	\$ 0.00	\$ 1,812,579.83
LITTLE FERRY BOROUGH	\$ 0.00	\$ 4,181,783.63
LITTLE SILVER BOROUGH	\$ 0.00	\$ 229,102.79
Lakehurst Borough	\$ 0.00	\$ 5,605.07
Lavallette Borough School District	\$ 0.00	\$ 63,000.00
Linden City	\$ 0.00	\$ 109,901.53
Linwood City	\$ 0.00	\$ 5,519.90
Loch Arbour Village	\$ 0.00	\$ 85,208.70
BRICK TOWNSHIP	\$ 0.00	\$ 7,675,644.69
Long Beach Township	\$ 0.00	\$ 598,091.41
Long Branch City	\$ 0.00	\$ 1,087,168.50
Long Branch Public Schools	\$ 0.00	\$ 10,031.36
Longport Borough	\$ 0.00	\$ 61,657.45
MANTOLOKING BOROUGH	\$ 0.00	\$ 602,490.86
MARGATE CITY	\$ 0.00	\$ 901,250.14
MONMOUTH BEACH BOROUGH	\$ 0.00	\$ 478,336.55
Mahwah Township	\$ 0.00	\$ 38,870.62
Manalapan Township	\$ 0.00	\$ 193,080.91
Manasquan Board Of Education	\$ 0.00	\$ 1,349.77
BRIGANTINE CITY	\$ 0.00	\$ 3,313,249.38
Manasquan Borough	\$ 0.00	\$ 584,847.08
Marlboro Township	\$ 0.00	\$ 229,744.46
Middle Township	\$ 0.00	\$ 18,715.32
Middlesex County	\$ 0.00	\$ 329,057.05
Middletown Township	\$ 0.00	\$ 1,601,936.01

Middletown Township Board of Education	\$ 0.00	\$ 5,855.00
Millburn Township	\$ 0.00	\$ 126,652.30
Millburn Township BOE	\$ 0.00	\$ 0.00
Milltown Borough	\$ 0.00	\$ 37,077.37
Monmouth County	\$ 0.00	\$ 94,401.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	52.81%	48.22%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$1,994,662,386.91	\$2,106,695,773.46	\$1,923,483,915.23
Limit on Public Services	\$626,164,350.00	\$176,442,139.29	\$170,782,241.84
Limit on Admin/Planning	\$834,885,800.00	\$242,772,538.19	\$216,358,416.09
Limit on Admin	\$208,721,450.00	\$210,042,379.42	\$195,429,225.57
Most Impacted and Distressed	\$3,339,543,200.00	\$4,119,729,162.97	\$3,605,584,482.34

Overall Progress Narrative:

Overall Progress Narrative:
Summary for Fourth Quarter 2023 QPR:

The State of New Jersey (State), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant—Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Superstorm Sandy (Sandy) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures through the fourth quarter of 2023 (October through December).

This QPR illustrates that, through December 31, 2023, the State expended more than \$3.657B in CDBG-DR funds, and approximately \$40.9M Program Income (PI). As of the fourth quarter of 2023, the total CDBG-DR expenditures for low-to-moderate (LMI) populations in New Jersey account for approximately 56.8 percent of the State’s total CDBG-DR expenditures.

In the fourth quarter of 2023, the State submitted Superstorm Sandy CDBG-DR Action Plan Amendment 53, which is a substantial amendment, to HUD for review. The amendment was effective on December 22, 2023.

APA 53 reallocates Superstorm Sandy CDBG-DR funds to the Rebuild by Design program, specifically the Rebuild by Design Hudson River Project, which is an urban stormwater management strategy intended to address impacts from coastal storm surge flooding as well as systemic inland rainfall flooding seen in low-lying areas of Hoboken and parts of Weehawken and Jersey City during Superstorm Sandy. The transfer of these funds will help ensure the project meets its goal of protecting life and property in the impacted area. Under APA 53, the State is also transferring Sandy CDBG-DR funds to the Resilient NJ — Regional Resilience Planning Grant Program, which is funding the development of creative and implementable approaches to regional resilience planning. With the additional funds, the program will expand to serve both Superstorm Sandy and Hurricane Ida disaster areas and allow more communities to receive funds for resilient planning. Finally, this amendment reallocates funding to the Homeowner Assistance and Recovery Program (HARP) and the Statewide Housing Mitigation Tool program. The State has been awarded CDBG-DR funds for both Superstorm Sandy and Hurricane Ida, making the State eligible to use the funds interchangeably for programs that benefit counties impacted by both storm disasters.



The State also submitted Superstorm Sandy CDBG-DR Action Plan Amendment 54, which is a substantial amendment, to HUD for review in the fourth quarter of 2023. APA 54 clarifies the State's housing recovery programs for certain areas of Manville and to the damage threshold for the Homeowner Assistance and Recovery Program (HARP).

DCA's Division of Disaster Recovery and Mitigation (DRM) has and will continue to take meaningful actions to address significant disparities in housing needs while fostering and maintaining compliance with civil rights and fair housing laws. DRM has institutionalized in practice, and codified in policies and procedures, compliance with the fair housing tenets that were initially established under the Voluntary Compliance Agreement (VCA) enacted in 2015.

Those efforts included the opportunity made through the New Jersey Housing Mortgage and Finance Agency (NJHMFA) to provide grant assistance to public housing authorities and owners of federally assisted rental properties to repair damage from Superstorm Sandy, a targeted investment in Special Needs Housing, and funding for thousands of units of affordable large multi-family housing.

The Sandy Tenant Based Rental Assistance (TBRA) Program served 1,788 renters while Housing Counseling Services (HCS) served more than 16,000 residents, both tenants and homeowners. HCS, through community-based and grassroots organizations, ensured that all citizens had access to civil rights and fair housing information. In addition, all programs and services make a commitment to serve those citizens with limited English proficiency and to diligently implement Section 3 hiring.

New Jersey Governor Phil Murphy recently signed into law Bill S3110/A4783, which also affirmatively furthers fair housing. The new law makes New Jersey the 30th state to require disclosures from landlords and home sellers that better inform renters and homebuyers of the flood risk they face. To implement the law, the State has published new property disclosure forms notifying prospective homebuyers and tenants of a property's known flood history and potential flood risks, as well as launched a user-friendly internet look-up tool searchable by mailing address that identifies properties in flood hazard areas. Pursuant to the law, sellers and landlords will be required to use the new forms, which are now available on the New Jersey Division of Consumer Affairs and DCA websites, beginning on March 20, 2024. Efforts like this will minimize the disparate impact of low- to moderate-income homeownership in climate vulnerable communities.

The following report highlights the State's continued progress in executing CDBG-DR recovery programs.

1. HOUSING RECOVERY ACTIVITIES:

The RREM Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged primary homes. As of December 31, 2023, 6,981 participants in the RREM Program had completed construction. Only a few dozen homeowners are still in process of completing construction. Also, more than \$951M of RREM funding was disbursed to eligible participants.

The Low-to-Moderate Income (LMI) Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation, and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group receives needed assistance. As of December 31, 2023, 263 projects had completed construction and nearly \$38M in program funding had been disbursed to eligible participants.

The Supplemental Fund is exclusively for homeowners in the above-mentioned RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. As of December 31, 2023, 91 Supplemental Fund awards were in various stages of processing; this includes 61 in closeout.

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility help. As of the fourth quarter of 202, more than 16,800 Sandy-impacted households of low-to-moderate income received housing counseling services through the program and approximately \$12.6 million was expended.

To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm's way and enhances community flood resiliency. With respect to CDBG-DR funds, buyouts are underway in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge). The Program reports acquisition and demolition activities for 199 properties as of December 31, 2023.

The State also continues to create affordable rental units and serve renters' recovery needs:

- The State's largest affordable rental housing Sandy recovery initiative is the Fund for Restoration of Multifamily Housing (FRM) Program. During the first 90 days of lease-up for any FRM-funded project, developers must prioritize Sandy-impacted households who apply. As of December 31, 2023, 84 out of 85 FRM-funded projects were complete, creating approximately 6,699 units. The State awarded \$30M in FRM funding to nine public housing authority projects, all of which completed construction.

- The Sandy Special Needs Housing Fund (SSNHF) provides funding for permanent supportive rental housing units for special needs populations. Funds were awarded to 53 projects that created approximately 440 households for individuals with special needs. All construction is complete.

- The Neighborhood Enhancement Program (NEP) returns abandoned or blighted housing to viability. To achieve this, NEP provides no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy. DCA has awarded NEP loans to 42 projects (185 housing units). As of December 31, 2023, all 42 projects were completed and occupied, providing 149 rental units and 36 homeowner units.

1. ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

The Stronger NJ Business Loan Program, which provides loans of up to \$5M to storm-impacted businesses, approved \$87.2M in loans for 123 businesses as of the fourth quarter of 2023. Of these businesses, 117 are fully disbursed. To date, \$84.2M has been disbursed to businesses.

The Stronger NJ Business Grant Program awards grants of up to \$50,000 to storm-affected businesses. As of December 31, 2023, 1,150 small businesses have been approved for and received grants totaling \$55.9M. Program Close-Out has been

initiated.

The State also administers the Stronger NJ Neighborhood and Community Revitalization (NCR) Program, which invests in municipal projects through two (2) initiatives: The Streetscape Revitalization Program and the Development & Public Improvement Program (D&I):

1. The Streetscape Program consists of 19 unique construction-related projects. All activities have received authorization from HUD to proceed and have executed their subrecipient agreements. At the end of the fourth quarter of 2023, 17 projects are complete, and two projects are currently underway. To date, more than \$14.4M has been disbursed.

2. The D&I Program represents 19 construction-related projects, all of which have executed their subrecipient agreements. Two (2) projects are currently underway, 16 projects are complete, and one (1) project had its agreement terminated by the New Jersey Economic Development Authority. Thus far, \$46.1M has been disbursed for D&I projects.

• INFRASTRUCTURE AND RESILIENCY ACTIVITIES

The extensive damage and power outages caused by Superstorm Sandy prompted the State to create the Energy Resilience Bank (ERB) to assist critical facilities such as hospitals, water treatment plants and wastewater facilities with securing resilient energy technologies that will transform them and by extension, the communities they serve into less vulnerable to future severe weather events and other emergencies. Through the fourth quarter of 2023, six (6) projects are in construction (South Monmouth Regional Sewage Authority in Wall Township, Bergen County Utilities Authority in Little Ferry, RWJ-Somerset in Somerville, RWJ-NBI in Newark, RWJ-Livingston in Livingston, and RWJ-JCMC in Jersey City). Two (2) projects have completed construction and are in close out (Ocean County Utilities in West Creek and Trinitas Regional Medical Center in Elizabeth). Four (4) projects are complete and fully disbursed (Hunterdon Medical Center in Flemington, St. Peter's University Hospital in New Brunswick, Cooper Health System in Camden, and University Hospital in Newark).

The Flood Hazard Risk Reduction and Resiliency Grant Program consists of an infrastructure component to support communities with flood hazard risk reduction projects and an easement acquisition component to support Army Corps of Engineers flood protection projects on the Shore. Eight infrastructure projects received awards. As of December 31, 2023, projects in Wildwood, Cape May County; Brigantine, Atlantic County; Little Ferry, Bergen County; and Belmar and Spring Lake in Monmouth County are complete. Field work and construction on the project in Atlantic City, Atlantic County has begun. Stone Harbor and North Wildwood in Cape May County are no longer pursuing their projects in light of cost increases. For the easement acquisition component, the State continued in the fourth quarter of 2023 to work with property owners on final compensation either through settlement negotiations or legal actions with counsel. There are two (2) infrastructure projects needing easements for final design, all real estate rights necessary to construct the current programs have been obtained, and projects have been constructed or are being constructed. The final coastal project has begun the acquisition process and construction will begin in a few years.

The State is also administering two (2) projects developed through HUD's Rebuild By Design (RBD) competition: Meadowlands Flood Protection Project and Resist, Delay, Store, Discharge Hudson River Project:

1. During the fourth quarter of 2023, the RBD Meadowlands Project Team: (1) started construction of the Liberty Street Pumping Station and Force Main Project; (2) continued to secure permits and approvals needed for the East Riser Ditch Pumping Station Project; and (3) continued working on the design of the East Riser

Ditch Channel Improvements project.

2. During the fourth quarter of 2023, initial construction work continued on the flood resist project of RBD Hudson River, which includes Hoboken and parts of Jersey City and Weehawken. Current field work includes the performance of test pits throughout the project area to locate subsurface conflicts that may exist with the structure. The fourth quarter included submission of contractor plans and other submittals required before heavy construction begins. The construction phase of the Resist contract is expected to take approximately four (4) years. Hoboken-owned and Hudson County property easements have been secured. Additional private property easements have been secured in Weehawken and an eminent domain taking was completed in Jersey City. Other public easement acquisition continues for the Resist project.

1. SECTION 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.
- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.

DCA will report Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients will incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA will take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$2,341,129,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
S01AdmnR1, Admin	\$0.00	\$58,686,258.42	\$58,686,258.42
S01AdmnR2, Admin	\$0.00	\$20,661,994.58	\$20,661,994.58
S01AdmnR3, Admin	\$0.00	\$40,735,816.67	\$40,735,816.67
S01AdmnR3E, Admin	\$0.00	\$13,524,248.32	\$13,524,248.32
S01AdmnR4, Admin	\$0.00	\$11,900,807.67	\$11,900,807.67
S01AdmnR5, Admin	\$0.00	\$3,975,064.39	\$3,975,064.39
S01AdmnR5E, Admin	(\$1,611,294.86)	\$59,669,953.99	\$45,056,800.14
S01AdmnRBDR3, RBD Administration	\$0.00	\$800,721.25	\$800,721.25
S01AdmnRBDR5, RBD Administration	\$0.00	\$87,514.13	\$87,514.13
S01EconRevR1, Economic Revitalization	\$0.00	\$110,412,672.55	\$110,412,672.55
S01EconRevR2, Economic Revitalization	\$0.00	\$29,148,478.27	\$29,148,478.27
S01EconRevR3, Economic Revitalization	\$0.00	\$70,802,812.32	\$70,802,812.32
S01EconRevR3E, Economic Revitalization	\$0.00	\$16,974,984.10	\$16,974,984.10
S01EconRevR4, Economic Revitalization	\$0.00	\$25,114,108.58	\$25,114,108.58
S01EconRevR5, Economic Revitalization	\$0.00	\$0.57	\$0.57
S01EconRevR5E, Economic Revitalization	\$1,106,340.92	\$27,405,731.01	\$16,871,678.19



S01GovEntR1, Support For Governmental Entities	\$0.00	\$55,909,439.27	\$55,909,439.27
S01GovEntR2, Support For Governmental Entities	\$0.00	\$36,394,201.91	\$36,394,201.91
S01GovEntR3, Support For Governmental Entities	\$0.00	\$50,798,162.21	\$50,798,162.21
S01GovEntR4, Support For Governmental Entities	\$0.00	\$371,547.05	\$371,547.05
S01GovEntR5, Support For Governmental Entities	\$0.00	\$0.00	\$0.00
S01HmHsgR1, Homeowner Housing	\$0.00	\$601,087,395.87	\$601,087,395.87
S01HmHsgR2, Homeowner Housing	\$0.00	\$354,978,230.86	\$354,978,230.86
S01HmHsgR3, Homeowner Housing	\$0.00	\$453,653,647.84	\$453,653,647.84
S01HmHsgR3E, Homeowner Housing	\$198,037.14	\$164,828,221.94	\$137,775,324.67
S01HmHsgR4, Homeowner Housing	\$0.00	\$1,044,934.61	\$1,044,934.61
S01HmHsgR5, Homeowner Housing	\$0.00	\$2,337,408.84	\$2,158,043.75
S01HmHsgR5E, Homeowner Housing	\$644,934.25	\$149,914,470.53	\$86,044,520.18
S01InfrastructureR1, Infrastructure	\$0.00	\$23,686,070.54	\$23,686,070.54
S01InfrastructureR2, Infrastructure	\$0.00	\$3,307,440.71	\$3,307,440.71
S01InfrastructureR3, Infrastructure	\$0.00	\$70,739,985.27	\$70,739,985.27
S01InfrastructureR3E, Infrastructure	\$1,346,369.86	\$162,136,965.48	\$134,796,355.86
S01InfrastructureR4, Infrastructure	\$0.00	\$52,269,194.08	\$52,269,194.08
S01InfrastructureR5, Infrastructure	\$0.00	\$4,327,999.75	\$4,327,999.75
S01InfrastructureR5E, Infrastructure	\$3,042,765.32	\$221,045,261.41	\$76,950,838.39
S01InfrastructureRLFR5E, Infrastructure (RLF)	\$0.00	\$0.00	\$0.00
S01PlanningR1, Planning	\$0.00	\$4,101,349.26	\$4,101,349.26
S01PlanningR2, Planning	\$0.00	\$1,223,571.51	\$1,223,571.51
S01PlanningR3, Planning	\$0.00	\$3,813,572.45	\$3,813,572.45
S01PlanningR4, Planning	\$0.00	\$3,388,664.74	\$3,388,664.74
S01PlanningR5, Planning	\$0.00	\$4,988,156.82	\$4,988,156.82
S01PlanningR5E, Planning	\$6,208.87	\$8,329,891.13	\$1,134,466.79
S01RebByDesR3, Rebuild By Design	\$19,137.26	\$45,899,278.75	\$43,782,001.11
S01RebByDesR4, Rebuild By Design	\$94,960.81	\$47,307,985.71	\$45,721,168.00
S01RebByDesR5, Rebuild By Design	\$1,341,029.71	\$285,904,500.16	\$42,929,294.10
S01RentHsgR1, Rental Housing	\$0.00	\$147,300,046.73	\$147,300,046.73
S01RentHsgR2, Rental Housing	\$0.00	\$53,585,978.39	\$53,585,978.39
S01RentHsgR3, Rental Housing	\$0.00	\$176,777,197.64	\$173,088,653.37
S01RentHsgR3E, Rental Housing	\$0.00	\$127,938,123.10	\$126,655,288.23
S01RentHsgR4, Rental Housing	\$0.00	\$15,667,938.38	\$15,667,938.38
S01RentHsgR5, Rental Housing	\$0.00	\$9,547,824.64	\$9,547,824.64
S01RentHsgR5E, Rental Housing	\$299,325.81	\$344,672,501.69	\$327,274,264.27
S01SupSrvsR1, Supportive Services	\$0.00	\$5,052,767.36	\$5,052,767.36
S01SupSrvsR2, Supportive Services	\$0.00	\$700,103.77	\$700,103.77
S01SupSrvsR3, Supportive Services	\$0.00	\$10,176,596.96	\$10,176,596.96
S01SupSrvsR4, Supportive Services	\$0.00	\$12,805,139.18	\$12,805,139.18
S01SupSrvsR5, Supportive Services	\$0.00	\$8,683,710.66	\$8,683,710.66
S01SupSrvsR5E, Supportive Services	\$166,681.49	\$15,500,668.98	\$5,080,808.55

Activities

Project # / S01AdmnR5E / Admin



Grantee Activity Number: ADMIN-DCA-HMGP PD-R5E
Activity Title: DCA ADMINISTRATION HMGP PD R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

01/01/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$500,000.00

Total Budget

\$0.00 \$500,000.00

Total Obligated

\$0.00 \$500,000.00

Total Funds Drawdown

\$5,083.92 \$66,193.27

Program Funds Drawdown

\$5,083.92 \$66,193.27

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,428.85 \$66,193.27

New Jersey Department of Community Affairs

\$4,428.85 \$66,193.27

Most Impacted and Distressed Expended

\$3,860.92 \$61,758.98

Activity Description:

HMGP PD ADMIN

Location Description:

Trenton, NJ 08625

Activity Progress Narrative:

The program expended \$4,428.85 this quarter in program delivery for temporary staffing.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-DCA-HMGP-R5E
Activity Title: DCA ADMINISTRATION HMGP R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NJ Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$500,000.00

Total Budget

\$0.00 \$500,000.00

Total Obligated

\$0.00 \$500,000.00

Total Funds Drawdown

\$9,642.54 \$170,452.23

Program Funds Drawdown

\$9,642.54 \$170,452.23

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,760.61 \$165,635.23

NJ Department of Community Affairs

\$4,760.61 \$165,635.23

Most Impacted and Distressed Expended

\$4,150.11 \$165,024.73

Activity Description:

HMGP Preaward Admin

Location Description:

Trenton, NJ 08625

Activity Progress Narrative:

Administrative expenditures totaling \$4,760.61 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-DCA-IDA-R5E
Activity Title: DCA ADMINISTRATION IDA R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Trenton City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,500,000.00

Total Budget

\$0.00 \$1,500,000.00

Total Obligated

\$0.00 \$1,500,000.00

Total Funds Drawdown

\$326,009.95 \$1,311,389.82

Program Funds Drawdown

\$326,009.95 \$1,311,389.82

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$287,603.40 \$1,316,135.77

Trenton City

\$287,603.40 \$1,316,135.77

Most Impacted and Distressed Expended

\$250,722.39 \$1,279,254.76

Activity Description:

Administrative costs for new IDA activity.

Location Description:

Activity Progress Narrative:

Administrative expenditures totaling \$287,603.40 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-DCA-R5E
Activity Title: DCA ADMINISTRATION R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/25/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$10,685,801.32

Total Budget

\$0.00 \$10,685,801.32

Total Obligated

\$0.00 \$56,355,136.59

Total Funds Drawdown

(\$1,952,031.27) \$42,693,947.42

Program Funds Drawdown

(\$1,952,031.27) \$42,693,947.42

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$678,935.03) \$42,694,018.47

New Jersey Department of Community Affairs

(\$678,935.03) \$42,694,018.47

Most Impacted and Distressed Expended

(\$591,871.31) \$41,605,166.86

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Administrative expenditures totaling (\$678,935.03) this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. The quarterly figure is negative because this quarter contains a true-up of labor costs that were applied to other programs within the Sandy grant from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR5E / Economic Revitalization

Grantee Activity Number: NCR-EDA-D&I-LMI-ELIZABETH-R5E

Activity Title: NCR EDA D&I LMI ELIZABETH R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	(\$75,740.19)
Total Budget	\$0.00	(\$75,740.19)
Total Obligated	\$0.00	\$1,851,270.96
Total Funds Drawdown	\$698,739.99	\$698,739.99
Program Funds Drawdown	\$698,739.99	\$698,739.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$698,739.99	\$698,739.99
Elizabeth City	\$698,739.99	\$698,739.99
Most Impacted and Distressed Expended	\$698,739.99	\$698,739.99

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to Elizabeth to improve safe travel of bicyclists through the creation of a paved trail that will also provide an alternate and potentially faster transportation avenue to navigate the City. The proposed project fills a unique need within the community as it provides a designated bike trail, accessible from major roadways. It will connect to main corridors and areas of interest, which provide direct access to other modes of transportation.

Location Description:

Elizabeth River Trail, 100-10 South Pearl Street, 145-64 South Pearl Street, Elizabeth, Union County, New Jersey, 07201

Activity Progress Narrative:

This project is a Development and Improvement project within the Neighborhood and Community Revitalization Program (NCR) located at 100 through 110 South Pearl Street and 145 through 64 South Pearl Street, Elizabeth, NJ. The subrecipient agreement for this project was executed on January 26, 2016. Phases I through III are complete and Phase IV is preparing for construction procurement. The award amount is \$3,613,050. This quarter, 698,739.99 was disbursed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NCR-EDA-STREETSCAPE-LMI-EAST ORANGE-R5E

Activity Title: NCR EDA STREETSCAPE LMI EAST ORANGE R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/25/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/01/2024

Completed Activity Actual End Date:**Responsible Organization:**

East Orange City

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2023	To Date
\$0.00	\$1,105,012.50

Total Budget

\$0.00	\$1,105,012.50
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Total Obligated

\$0.00	\$1,105,012.50
--------	----------------

Total Funds Drawdown

\$234,006.34	\$969,025.13
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Program Funds Drawdown

\$234,006.34	\$814,052.90
--------------	--------------

Program Income Drawdown

\$0.00	\$154,972.23
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Program Income Received

\$0.00	\$0.00
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Total Funds Expended

\$234,006.34	\$969,025.13
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East Orange City

\$234,006.34	\$969,025.13
--------------	--------------

Most Impacted and Distressed Expended

\$234,006.34	\$969,025.13
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Activity Description:

This Streetscape Revitalization project will include: new street design work, tree wells to accommodate new trees that will be provided by the City, new trash receptacles, decorative benches, stamped asphalt pavers, concrete landscape curbing, pay stations and new lighting. The project location will be Main Street from N. Arlington Ave. to N. Burnett Street.

Location Description:

Main Street from N. Arlington Ave. to N. Burnett Street, East Orange, Essex County, New Jersey. 07019

Activity Progress Narrative:

This project is a Streetscape project within the Neighborhood and Community Revitalization Program (NCR) located on Main Street East from City Hall Plaza to North Burnett St in East Orange, NJ 07017. The subrecipient agreement was executed on May 9, 2018. The city has awarded and executed the construction contract and construction is underway. The award amount is 1,081,320 with 234,006.34 disbursed this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E
Activity Title: RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI
R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/15/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$933,625.08
Total Budget	\$0.00	\$933,625.08
Total Obligated	\$0.00	\$1,101,656.59
Total Funds Drawdown	\$21,457.11	\$766,693.68
Program Funds Drawdown	\$21,457.11	\$766,693.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,457.11	\$766,693.68
New Jersey Economic Development Authority	\$21,457.11	\$766,693.68
Most Impacted and Distressed Expended	\$21,457.11	\$766,693.68

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Counties: Atlantic, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Streetscape Program consists of 19 construction projects. As of the end of this quarter, all projects have received their AUGF from HUD and have executed their subrecipient agreements. Two projects are currently underway and 17 projects are complete. To date, 14.4 million has been disbursed. There was one Streetscape disbursement this quarter. The D and I Program consists of 19 construction projects, all of which have executed their subrecipient agreements. Two projects are in various phases of construction, one project has had their Agreement terminated by the EDA and 16 projects are complete. To date, 46.1 million has been disbursed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: SBL-EDA-LMI-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 (\$3,532,688.70)

Total Budget

\$0.00 (\$3,532,688.70)

Total Obligated

\$0.00 \$2,229,464.83

Total Funds Drawdown

\$152,137.48 \$657,542.96

Program Funds Drawdown

\$152,137.48 \$657,542.96

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$244,303.51 \$4,041,118.74

Total Funds Expended

\$152,137.48 \$657,542.96

New Jersey Economic Development Authority

\$152,137.48 \$657,542.96

Most Impacted and Distressed Expended

\$152,137.48 \$657,542.96

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 84,243,783.80. This quarter, 8,129.97 was disbursed to LMI Projects and 152,137.48 was expended in support of LMI activities. PI received was 244,303.51.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		43/43	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	101/0	0/0	101/101	100.00
# of Permanent	0	0	0	214/0	0/0	214/214	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$1,046,192.84
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SBL-EDA-UN-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R5E

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

(\$1,798,600.06)

(\$14,564,699.65)

Total Budget

(\$1,798,600.06)

(\$14,564,699.65)

Total Obligated

\$0.00

\$2,366,270.27

Total Funds Drawdown

\$0.00

\$2,364,851.65

Program Funds Drawdown

\$0.00

\$2,364,851.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$902,364.32

\$18,497,433.93

Total Funds Expended

\$0.00

\$2,364,851.65

New Jersey Economic Development Authority

\$0.00

\$2,364,851.65

Most Impacted and Distressed Expended

\$0.00

\$2,364,851.65

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 84,243,783.8. This quarter, no funds were disbursed. Of the approved applications, 116 are considered fully disbursed. PI received was 902,364.32.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		73/73	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	249/249	0.00
# of Permanent	0	0	0	0/0	0/0	753/753	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$4,137,371.98
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR1 / Homeowner Housing



Grantee Activity Number: HRP-DCA-LMI-R1

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA LMI R1

Activity Type:

Residential Location Incentive Grants - (Waiver only)

Project Number:

S01HmHsgR1

Projected Start Date:

05/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

(\$296.95)

\$79,257,309.13

Total Budget

(\$296.95)

\$79,257,309.13

Total Obligated

(\$296.95)

\$79,257,309.13

Total Funds Drawdown

(\$296.95)

\$79,257,309.13

Program Funds Drawdown

(\$296.95)

\$79,257,309.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$296.95)

\$79,257,309.13

New Jersey Department of Community Affairs

(\$296.95)

\$79,257,309.13

Most Impacted and Distressed Expended

(\$296.95)

\$79,257,309.13

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP-DCA-UN-R1

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA UN R1

Activity Type:

Residential Location Incentive Grants - (Waiver only)

Project Number:

S01HmHsgR1

Projected Start Date:

05/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

(\$100.00)

\$117,060,207.32

Total Budget

(\$100.00)

\$117,060,207.32

Total Obligated

(\$100.00)

\$117,060,207.32

Total Funds Drawdown

(\$100.00)

\$117,060,207.32

Program Funds Drawdown

(\$100.00)

\$117,060,207.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$100.00)

\$117,060,207.32

New Jersey Department of Community Affairs

(\$100.00)

\$117,060,207.32

Most Impacted and Distressed Expended

(\$100.00)

\$117,060,207.32

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RREM-DCA-LMI-R1

Activity Title: RREM DCA LMI R1

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR1

Projected Start Date:

05/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$296.95 \$225,093,177.81

Total Budget

\$296.95 \$225,093,177.81

Total Obligated

\$296.95 \$225,093,177.81

Total Funds Drawdown

\$296.95 \$225,093,177.81

Program Funds Drawdown

\$296.95 \$225,093,177.81

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$296.95 \$225,093,177.81

New Jersey Department of Community Affairs

\$296.95 \$225,093,177.81

Most Impacted and Distressed Expended

\$296.95 \$225,093,177.81

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-LMI-R1 in order to put credits correctly into HRP from RREM.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0



# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-UN-R1

Activity Title: RREM DCA UN R1

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR1

Projected Start Date:

05/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$100.00	\$179,676,701.61
Total Budget	\$100.00	\$179,676,701.61
Total Obligated	\$100.00	\$179,676,701.61
Total Funds Drawdown	\$100.00	\$179,676,701.61
Program Funds Drawdown	\$100.00	\$179,676,701.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100.00	\$179,676,701.61
New Jersey Department of Community Affairs	\$100.00	\$179,676,701.61
Most Impacted and Distressed Expended	\$100.00	\$179,676,701.61

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0



# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR3E / Homeowner Housing



Grantee Activity Number: BAB-DEP-LMI-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM LMI R3E

Activity Type:
Clearance and Demolition

Project Number:
S01HmHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/01/2024

Completed Activity Actual End Date:

Responsible Organization:
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	(\$30,290,398.17)
Total Budget	\$0.00	(\$30,290,398.17)
Total Obligated	\$0.00	\$4,773,830.31
Total Funds Drawdown	\$1,430.00	\$3,341,748.89
Program Funds Drawdown	\$1,430.00	\$3,341,748.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,341,748.89
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$3,341,748.89
Most Impacted and Distressed Expended	\$0.00	\$3,341,748.89

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Middlesex and Monmouth.

Activity Progress Narrative:

In the Township of Old Bridge, the Borough of South River, the City of Pleasantville, and the Township of Woodbridge, there were no demolitions in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	31/64



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/0
# of Singlefamily Units	0	31/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-UN-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM UN R3E

Activity Type:

Clearance and Demolition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/01/2024

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,157,957.87
Total Budget	\$0.00	\$3,157,957.87
Total Obligated	\$0.00	\$37,355,341.11
Total Funds Drawdown	\$121,920.87	\$35,041,133.33
Program Funds Drawdown	\$121,920.87	\$35,041,133.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,043,748.16
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$35,043,748.16
Most Impacted and Distressed Expended	\$0.00	\$35,043,748.16

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

In the City of Linden, the Township of Old Bridge, the City of Rahway, the Borough of South River, the Township of Woodbridge, the Borough of New Milford, the Township of Ocean, the Borough of Keansburg, and the Township of Manalapan, there were no demolitions in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	141/188



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	141/188
# of Singlefamily Units	0	141/188

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-URN-LMI-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM LMI URN R3E

Activity Type:

Clearance and Demolition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/01/2024

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$6,536,994.81

Total Budget

\$0.00 \$6,536,994.81

Total Obligated

\$0.00 \$6,536,994.81

Total Funds Drawdown

\$16,840.62 \$5,332,803.38

Program Funds Drawdown

\$16,840.62 \$5,332,803.38

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$5,332,803.38

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$5,332,803.38

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Township of Pemberton and the Borough of Manville, there were no demolitions in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15
# of Singlefamily Units	0	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

LMI%:	54.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-URN-UN-R3E
Activity Title: BLUE ACRES BUYOUT PROGRAM UN URN R3E

Activity Type:
 Clearance and Demolition

Project Number:
 S01HmHsgR3E

Projected Start Date:
 06/01/2015

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Homeowner Housing

Projected End Date:
 06/01/2024

Completed Activity Actual End Date:

Responsible Organization:
 NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,919,627.33
Total Budget	\$0.00	\$6,919,627.33
Total Obligated	\$0.00	\$6,919,627.33
Total Funds Drawdown	\$57,845.65	\$5,091,683.87
Program Funds Drawdown	\$57,845.65	\$5,091,683.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,091,683.87
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$5,091,683.87
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Township of Southampton and the Borough of Manville, there were no demolitions in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/10
# of Singlefamily Units	0	15/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

LMI%:	27.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR5 / Homeowner Housing



Grantee Activity Number: HRP-DCA-LMI-R5

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA LMI R5

Activity Type:
Residential Location Incentive Grants - (Waiver only)

Project Number:
S01HmHsgR5

Projected Start Date:
06/26/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	(\$502,885.15)
Total Budget	\$0.00	(\$502,885.15)
Total Obligated	\$0.00	\$112,360.24
Total Funds Drawdown	\$0.00	\$112,360.24
Program Funds Drawdown	\$0.00	\$112,360.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$21.29)	\$112,313.95
New Jersey Department of Community Affairs	(\$21.29)	\$112,313.95
Most Impacted and Distressed Expended	(\$21.29)	\$112,338.95

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Correcting entry.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Properties

0

7758/7758

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4096/4096	3662/3662	7758/7758	100.00
# Owner	0	0	0	4096/4096	3662/3662	7758/7758	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / S01HmHsgR5E / Homeowner Housing



Grantee Activity Number: HRB-DCA-LMI-R5E

Activity Title: HOMEOWNER REBUILDING PROGRAM DCA LMIR5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/15/2024

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	(\$402,827.01)
Total Budget	\$0.00	(\$402,827.01)
Total Obligated	\$0.00	\$11,765,930.99
Total Funds Drawdown	(\$2,100.00)	\$7,568,216.66
Program Funds Drawdown	(\$2,100.00)	\$7,541,582.67
Program Income Drawdown	\$0.00	\$26,633.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,550.45	\$7,539,398.21
New Jersey Department of Community Affairs	\$2,550.45	\$7,539,398.21
Most Impacted and Distressed Expended	\$2,550.45	\$7,539,398.21

Activity Description:

Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Through this quarter, 274 homeowners in the Low-to-Moderate Income (LMI) Program have signed their grant agreements. At this point in time, 100% of eligible applicants have signed a grant award agreement with the LMI Program. In this quarter, 0 projects were completed. Nearly \$38M million (direct program only) of CDBG-DR funding was disbursed through this quarter, 264 projects completed construction, and there are 0 grant agreements left to sign. There are 5 projects in construction at this point.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	210/300



# of Properties	0	264/300
# of Substantially Rehabilitated	0	144/300

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	264/300
# of Singlefamily Units	0	264/300

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	177/180	87/120	264/300	100.00
# Owner	0	0	0	177/180	87/120	264/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$26,633.99
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IBAB-DEP-LMI-BUY-R5E

Activity Title: I BLUE ACRES BUYOUT LMI R5E

Activity Type:

Acquisition - buyout of residential properties

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,205,000.00
Total Budget	\$0.00	\$2,205,000.00
Total Obligated	\$0.00	\$2,205,000.00
Total Funds Drawdown	\$5,655.00	\$5,655.00
Program Funds Drawdown	\$5,655.00	\$5,655.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. DCA transmitted approval for Environmental Review to begin for homes in Buyout Cohort 1, in which 13 of 33 households were determined to be LOW-income, and 20 of 33 were determined MOD. In this quarter, DEP Buyout staff collected application submissions and supporting documents from homeowners, and finalized a property list for Cohort 2, of which 16 of 30 were determined to be LOW and 4 of 30 were determined MOD. This list will be submitted to DCA next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IBAB-DEP-LMI-INC-R5E

Activity Title: I BLUE ACRES INCENTIVE LMI R5E

Activity Type:

Housing incentives to encourage resettlement

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$2,205,000.00

Total Budget

\$0.00 \$2,205,000.00

Total Obligated

\$0.00 \$2,205,000.00

Total Funds Drawdown

(\$3,804.32) \$27,584.64

Program Funds Drawdown

(\$3,804.32) \$27,584.64

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,009.84 \$32,398.80

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$1,009.84 \$32,398.80

Most Impacted and Distressed Expended

\$1,009.84 \$32,398.80

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP's forthcoming Inland Flood Rule.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. DCA transmitted approval for Environmental Review to begin for homes in Buyout Cohort 1, in which 13 of 33 households were determined to be LOW-income, and 20 of 33 were determined MOD. In this quarter, DEP Buyout staff collected application submissions and supporting documents from homeowners, and finalized a property list for Cohort 2, of which 16 of 30 were determined to be LOW and 4 of 30 were determined MOD. This list will be submitted to DCA next quarter. Expense modifications were made this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IBAB-DEP-UN-BUY-R5E

Activity Title: I BLUE ACRES BUYOUT UN R5E

Activity Type:

Acquisition - buyout of residential properties

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$6,615,000.00

Total Budget

\$0.00 \$6,615,000.00

Total Obligated

\$0.00 \$6,615,000.00

Total Funds Drawdown

\$14,151.11 \$14,151.11

Program Funds Drawdown

\$14,151.11 \$14,151.11

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. DCA transmitted approval for environmental to began for homes in Buyout Cohort 1, in which 0 of 33 households were determined to be UN. DEP finalized a property list for Cohort 2, of which 10 of 30 were determined to be UN, and this list will be submitted to DCA next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IBAB-DEP-UN-INC-R5E
Activity Title: I BLUE ACRES INCENTIVE UN R5E

Activity Type:

Housing incentives to encourage resettlement

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,615,000.00
Total Budget	\$0.00	\$6,615,000.00
Total Obligated	\$0.00	\$6,615,000.00
Total Funds Drawdown	(\$13,529.68)	\$83,769.26
Program Funds Drawdown	(\$13,529.68)	\$83,769.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$283.19	\$97,582.13
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$283.19	\$97,582.13
Most Impacted and Distressed Expended	\$283.19	\$97,582.13

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP's forthcoming Inland Flood Rule.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. DCA transmitted approval for environmental to began for homes in Buyout Cohort 1, in which 0 of 33 households were determined to be UN. DEP finalized a property list for Cohort 2, of which 10 of 30 were determined to be UN, and this list will be submitted to DCA next quarter. Expense modifications were completed this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IHARP-DCA-IDA-LMI-R5E

Activity Title: I HARP DCA IDA LMI R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
12/31/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$184,992.00	\$2,040,000.00
Total Budget	\$184,992.00	\$2,040,000.00
Total Obligated	\$184,992.00	\$2,040,000.00
Total Funds Drawdown	\$28,190.04	\$199,076.61
Program Funds Drawdown	\$28,190.04	\$199,076.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,507.97	\$199,076.61
New Jersey Department of Community Affairs	\$23,507.97	\$199,076.61
Most Impacted and Distressed Expended	\$23,507.97	\$199,076.61

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Program Managers continue to lead the program's design and implementation. Program Representatives remain tasked with the collection and review of eligibility documentation, as well as helping facilitate scheduling of initial site inspections. Construction Managers are engaging with applicants during initial site inspections, as well as beginning the process of generating project scopes of work. Construction Managers will oversee all initial site inspection scheduling by the start of next quarter. The Project Management office staff continues updating processes and systems, aligning them with ongoing policy discussions and the creation of necessary forms. Contractor staff is assisting with applicant interactions, policy reviews, and support for the SIROMS system, which securely stores all application and program files. Phase 1 LMI applicants total 933 this quarter, 253 of which have either had initial site inspections scheduled or completed. The Program has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. Lead assessments are in progress, and environmental assessments have also



started this quarter. The Program anticipates being able to score and select design professionals for design assessments by the end of next quarter. The Program waitlist in this quarter is comprised of 1,028 UN applicants, all of whom have been contacted to update their income information to ensure accurate phase designation. This quarter's expenditures are primarily directed towards supporting the salaries of state staff and specialized contractor personnel, with a total of 23,507.97 expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IHARP-DCA-IDA-UN-R5E

Activity Title: I HARP DCA IDA UN R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
12/31/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$554,976.00	\$6,120,000.00
Total Budget	\$554,976.00	\$6,120,000.00
Total Obligated	\$554,976.00	\$6,120,000.00
Total Funds Drawdown	\$87,098.25	\$536,912.67
Program Funds Drawdown	\$87,098.25	\$536,912.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,052.03	\$536,912.67
New Jersey Department of Community Affairs	\$73,052.03	\$536,912.67
Most Impacted and Distressed Expended	\$73,052.03	\$536,912.67

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Program Managers continue to lead the program's design and implementation. Program Representatives remain tasked with the collection and review of eligibility documentation, as well as helping facilitate scheduling of initial site inspections. Construction Managers are engaging with applicants during initial site inspections, as well as beginning the process of generating project scopes of work. Construction Managers will oversee all initial site inspection scheduling by the start of next quarter. The Project Management office staff continues updating processes and systems, aligning them with ongoing policy discussions and the creation of necessary forms. Contractor staff is assisting with applicant interactions, policy reviews, and support for the SIROMS system, which securely stores all application and program files. Phase 1 LMI applicants total 933 this quarter, 253 of which have either had initial site inspections scheduled or completed. The Program has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. Lead assessments are in progress, and environmental assessments have also



started this quarter. The Program anticipates being able to score and select design professionals for design assessments by the end of next quarter. The Program waitlist in this quarter is comprised of 1,028 UN applicants, all of whom have been contacted to update their income information to ensure accurate phase designation. This quarter's expenditures are primarily directed towards supporting the salaries of state staff and specialized contractor personnel, with a total of 73,052.03 expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ISMNH-DCA-IDA-LMI-R5E

Activity Title: I SMART MOVE NJ DCA IDA LMI R5E

Activity Type:
Construction of new housing

Project Number:
S01HmHsgR5E

Projected Start Date:
12/31/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$1,685.67	\$24,522.94
Program Funds Drawdown	\$1,685.67	\$24,522.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,685.67	\$24,522.94
New Jersey Department of Community Affairs	\$1,685.67	\$24,522.94
Most Impacted and Distressed Expended	\$1,685.67	\$24,522.94

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

The Smart Move Program launched its application this quarter as previously projected. The application period is currently slated to conclude in quarter 2 of 2024. In an effort to raise awareness about the program prior to the application launch, program staff organized an information session for interested municipalities and developers. Additional information sessions will be held next quarter as well. Program and contracted staff continue reviewing and refining policy where appropriate, and development of Standard Operating Procedures is underway. This quarter, 1,685.67 was expended primarily for activities to support the program application launch.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ISMNH-DCA-IDA-UN-R5E

Activity Title: I SMART MOVE NJ DCA IDA UN R5E

Activity Type:
Construction of new housing

Project Number:
S01HmHsgR5E

Projected Start Date:
12/31/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,750,000.00
Total Budget	\$0.00	\$3,750,000.00
Total Obligated	\$0.00	\$3,750,000.00
Total Funds Drawdown	\$5,065.84	\$71,040.83
Program Funds Drawdown	\$5,065.84	\$71,040.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,065.84	\$71,040.83
New Jersey Department of Community Affairs	\$5,065.84	\$71,040.83
Most Impacted and Distressed Expended	\$5,065.84	\$71,040.83

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

The Smart Move Program launched its application this quarter as previously projected. The application period is currently slated to conclude in quarter 2 of 2024. In an effort to raise awareness about the program prior to the application launch, program staff organized an information session for interested municipalities and developers. Additional information sessions will be held next quarter as well. Program and contracted staff continue reviewing and refining policy where appropriate, and development of Standard Operating Procedures is underway. This quarter, 5,065.84 was expended primarily for activities to support the program application launch.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ISRRP-DCA-IDA-LMI-R5E

Activity Title: I SMALL RENTAL REPAIR PROGRAM DCA IDA LMI R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$4,950,000.00

Total Budget

\$0.00 \$4,950,000.00

Total Obligated

\$0.00 \$4,950,000.00

Total Funds Drawdown

\$9,350.44 \$208,128.18

Program Funds Drawdown

\$9,350.44 \$208,128.18

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$7,951.75 \$208,128.18

New Jersey Department of Community Affairs

\$7,951.75 \$208,128.18

Most Impacted and Distressed Expended

\$7,951.75 \$208,128.18

Activity Description:

This program will provide zero-interest, forgivable loans to owners of rental properties with one to seven units requiring rehabilitation due to damages from Hurricane Ida. The program will restore or create additional affordable rental units in disaster-impacted areas. It also will work to alleviate blight in some of the areas that were hit hardest by the storm. Properties must maintain affordability periods in accordance with the program standards.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Program Managers continue to lead the program's design and implementation while Program Representatives remain tasked with the collection and review of eligibility and program documentation. Construction Managers are engaging with applicants during initial site inspections, as well as beginning the process of generating project scopes of work. The Project Management Office staff continues updating processes and systems, aligning them with ongoing policy discussions and the creation of necessary forms. Contractor staff is assisting with applicant interactions, policy reviews, and support for the SIROMS system, which securely stores all application and program files. Phase 1 applicants total 147 this quarter, 2 of which have had initial site inspections scheduled. The Program has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. The program will initiate lead and environmental assessments once initial site inspections have been completed. The Program waitlist in this quarter is comprised of 19 applicants. This quarter's expenditures are primarily directed towards supporting the

salaries of state staff and specialized contractor personnel, with a total of 7,951.75 expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RREM-DCA-LMI-R5E

Activity Title: RREM DCA LMI R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$59,227.44

\$53,565,592.57

Total Budget

\$59,227.44

\$53,565,592.57

Total Obligated

\$59,227.44

\$44,307,915.62

Total Funds Drawdown

\$262,041.94

\$35,038,044.99

Program Funds Drawdown

\$193,415.56

\$33,161,942.06

Program Income Drawdown

\$68,626.38

\$1,876,102.93

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,157.14

\$34,795,102.43

New Jersey Department of Community Affairs

\$27,157.14

\$34,795,102.43

Most Impacted and Distressed Expended

\$27,157.14

\$34,810,102.43

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

2 Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6981. At this point in time, 100% of eligible applicants have signed a grant award agreement with the RREM Program. The total number of grants signed to date is 7,047. There are 52 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted in more than \$951.4M (direct program only) of Community Development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	2594/2571
# of Properties	5	2968/2947
# of Substantially Rehabilitated	1	2201/2180

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	2968/2947
# of Singlefamily Units	5	2968/2947

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	2	5	1616/1598	1352/1345	2968/2947	100.00
# Owner	3	2	5	1616/1598	1352/1345	2968/2947	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$1,542,244.38
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-UN-R5E

Activity Title: RREM DCA UN R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$35,880.62

\$14,780,492.22

Total Budget

\$35,880.62

\$14,780,492.22

Total Obligated

\$35,880.62

\$57,680,623.92

Total Funds Drawdown

\$355,636.96

\$46,933,695.00

Program Funds Drawdown

\$319,756.34

\$44,170,154.21

Program Income Drawdown

\$35,880.62

\$2,763,540.79

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$288,812.61

\$46,901,068.60

New Jersey Department of Community Affairs

\$288,812.61

\$46,901,068.60

Most Impacted and Distressed Expended

\$288,812.61

\$46,901,068.60

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

2 Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6981. At this point in time, 100% of eligible applicants have signed a grant award agreement with the RREM Program. The total number of grants signed to date is 7,047. There are 52 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted in more than \$951.4M (direct program only) of Community Development.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		3510/3501	
# of Properties	0		4023/4053	
# of Substantially Rehabilitated	0		2716/2743	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4023/4053	
# of Singlefamily Units	0		4023/4053	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	36/4053	0/0	4022/4053	0.90
# Owner	0	0	0	36/4053	0/0	4022/4053	0.90
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$2,562,626.13
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR3E / Infrastructure



Grantee Activity Number: ERB-EDA-UN-HUNTERDON MEDICAL CENTER-R3E

Activity Title: ERB EDA UN HUNTERDON MEDICAL CENTER R3E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

07/01/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$906,358.23	\$10,540,910.20
Total Budget	\$906,358.23	\$10,540,910.20
Total Obligated	\$906,358.23	\$10,540,910.20
Total Funds Drawdown	\$906,358.23	\$9,488,180.17
Program Funds Drawdown	\$0.00	\$8,474,984.97
Program Income Drawdown	\$906,358.23	\$1,013,195.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$906,358.23	\$9,488,180.17
New Jersey Economic Development Authority	\$0.00	\$8,581,821.94
New Jersey Housing Mortgage Finance Agency	\$906,358.23	\$906,358.23
Most Impacted and Distressed Expended	\$906,358.23	\$906,358.23

Activity Description:

Hunterdon Medical Center will develop a new combined heat and power system on their main hospital campus in Flemington. The project will include a 1.5 Megawatt combustion turbine engine combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

2100 Wescott Drive, Flemington, NJ 08822

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 2100 Wescott Drive, Flemington, NJ. The project is a 1.5 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed on December 21, 2018. Construction is complete and the project is closed and fully disbursed. The award amount is 9,527,715. This quarter, 906,358.23 was disbursed. Close-out pending

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-UN-RWJ BH JERSEY CITY CHP-R3E
Activity Title: ERB EDA UN RWJ BH JERSEY CITY CHP R3E

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: S01InfrastructureR3E	Project Title: Infrastructure
Projected Start Date: 06/26/2017	Projected End Date: 08/01/2025
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$427,463.17	\$10,501,665.05
Total Budget	\$427,463.17	\$10,501,665.05
Total Obligated	\$427,463.17	\$10,501,665.05
Total Funds Drawdown	\$860,261.84	\$2,279,279.81
Program Funds Drawdown	\$432,798.67	\$1,012,316.54
Program Income Drawdown	\$427,463.17	\$1,266,963.27
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$860,261.84	\$2,279,279.81
New Jersey Economic Development Authority	\$860,261.84	\$2,279,279.81
Most Impacted and Distressed Expended	\$860,261.84	\$2,279,279.81

Activity Description:

The project consists of a 1.5MW, natural gas fueled, reciprocating engine genset, with heat recovery to produce hot water, a new 275 ton absorption chiller and consolidation of electrical services in order to allow for greater electrical load control, service and resilience. The proposed project will incorporate both the Main Hospital and the Ambulatory Care Center which will be disconnected from its' existing secondary service and reconnected to the main hospital switchgear. The will introduce hospital grade service and CHP backup service to the Ambulatory Care Center. The 1.5 MW CHP plant will have black start and islanding capability and will be connected to an existing breaker within the main service bus. All remaining buses will be interconnected using existing switchgear.

Location Description:

355 Grand Street, Jersey City, NJ, 07302

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 225 Williamson Street, Elizabeth, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 25, 2019. The award amount is 10,359,909. This quarter, 860,261.84 was disbursed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Anticipated Program Income

Amount

\$592,056.22

Total Other Funding Sources

\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ERB-EDA-UN-RWJBH LIVINGSTON-R3E
Activity Title: ERB EDA UN RWJBH LIVINGSTON R3E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$282,875.62

\$13,141,377.62

Total Budget

\$282,875.62

\$13,141,377.62

Total Obligated

\$282,875.62

\$13,141,377.62

Total Funds Drawdown

\$282,875.62

\$10,321,468.30

Program Funds Drawdown

\$0.00

\$10,038,592.68

Program Income Drawdown

\$282,875.62

\$282,875.62

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$282,875.62

\$10,321,468.30

New Jersey Economic Development Authority

\$282,875.62

\$10,321,468.30

Most Impacted and Distressed Expended

\$282,875.62

\$8,593,409.82

Activity Description:

RWJBH will develop a new combined heat and power system on their St. Barnabas Medical Center campus in Livingston. The project will include a 2.5 Megawatt natural gas reciprocating engine combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

94 Old Short Hills Road, Livingston, NJ 07039 and the St. Barnabas Medical Center Campus

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 94 Old Short Hills Road, Livingston, NJ. The project is a 2.5 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed on October 30, 2018. The ERB award amount is 12,858,502 with 282,275.62 disbursed this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-UN-Trinitas Regional Medical Center-R3E

Activity Title: ERB EDA UN Trinitas Regional Medical Center R3E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/01/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,187,483.52
Total Budget	\$0.00	\$11,187,483.52
Total Obligated	\$0.00	\$11,187,483.52
Total Funds Drawdown	\$273,370.15	\$9,916,342.09
Program Funds Drawdown	\$0.00	\$7,250,930.97
Program Income Drawdown	\$273,370.15	\$2,665,411.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,916,342.09
New Jersey Economic Development Authority	\$0.00	\$9,916,342.09
Most Impacted and Distressed Expended	\$0.00	\$9,916,342.09

Activity Description:

Trinitas Regional Medical Center will develop a new combined heat and power system on their main hospital campus in Elizabeth. The project will include a 2 Megawatt natural gas reciprocating engine-based combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

225 Williamson street, Elizabeth, NJ 07207

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 225 Williamson Street, Elizabeth, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 25, 2019. Construction is complete and the closeout process is underway. The award amount is 10,359,909. This quarter, no funds were disbursed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Anticipated Program Income

Amount

\$1,837,836.60

Total Other Funding Sources

\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: FHRA-DEP-UN-R3E

Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3E

Activity Type:

Acquisition - buyout of residential properties

Project Number:

S01InfrastructureR3E

Projected Start Date:

05/30/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/15/2024

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,487,263.73
Total Budget	\$0.00	\$11,487,263.73
Total Obligated	\$0.00	\$29,940,721.18
Total Funds Drawdown	\$913,571.19	\$26,051,528.00
Program Funds Drawdown	\$913,571.19	\$26,051,528.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$509,925.99	\$26,050,528.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$509,925.99	\$26,050,528.00
Most Impacted and Distressed Expended	\$492,291.85	\$26,009,114.83

Activity Description:

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

The Program continues to work with property owners on final compensation either through settlement negotiations or legal actions. Additional properties are being acquired for the Union Beach and the Wildwoods project is just ramping up. Settlements and court cases are moving forward for existing easements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	91/1500
# of Parcels acquired by	0	0/0

# of Parcels acquired	0	0/0
# of Properties	0	390/1500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR5E / Infrastructure



Grantee Activity Number: ACRP-DCA-LMI-Dry Floodproofing-R5E

Activity Title: ACRP DCA LMI-Dry Floodproofing R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,076,455.79

Total Budget

\$0.00 \$1,076,455.79

Total Obligated

\$0.00 \$1,076,455.79

Total Funds Drawdown

\$218,875.66 \$613,432.51

Program Funds Drawdown

\$218,875.66 \$613,432.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$218,875.66 \$613,432.51

New Jersey Department of Community Affairs

\$218,875.66 \$613,432.51

Most Impacted and Distressed Expended

\$218,875.66 \$613,432.51

Activity Description:

Projects will include public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

For this quarter, the design, engineering, construction management and actual construction costs were \$218,875.66. The project has been substantially completed and is in the closeout phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ACRP-DCA-LMI-R5E

Activity Title: ATLANTIC CITY RESILIENCE PROGRAM LMI R5E

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: S01InfrastructureR5E	Project Title: Infrastructure
Projected Start Date: 02/10/2020	Projected End Date: 09/30/2024
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,283,993.67
Total Budget	\$0.00	\$4,283,993.67
Total Obligated	\$0.00	\$4,283,993.67
Total Funds Drawdown	\$93,737.00	\$1,013,917.50
Program Funds Drawdown	\$93,737.00	\$1,013,917.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,737.00	\$1,013,917.50
New Jersey Department of Community Affairs	\$93,737.00	\$1,013,917.50
Most Impacted and Distressed Expended	\$93,737.00	\$1,013,917.50

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Expenditures in the amount of \$93,737.00 were made for the services of a Construction Management Firm (CMF) this quarter. The CMF provides engineering oversight for all Atlantic City's CDBG-DR funded projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ACRP-DCA-LMI-South Blvd. Bulkheads-R5E

Activity Title: ACRP DCA LMI South Blvd. Bulkheads R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$2,073,128.55

Total Budget

\$0.00 \$2,073,128.55

Total Obligated

\$0.00 \$2,073,128.55

Total Funds Drawdown

\$28,856.10 \$2,016,298.53

Program Funds Drawdown

\$28,856.10 \$2,016,298.53

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$28,856.10 \$2,016,298.53

New Jersey Department of Community Affairs

\$28,856.10 \$2,016,298.53

Most Impacted and Distressed Expended

\$28,856.10 \$2,016,298.53

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

For this quarter, design, engineering, construction management and actual construction costs were \$28,856.10. The construction phase has been substantially completed and is now in the closeout phase. A final Change Order is pending for to complete additional paving that is needed. The retainage will be paid upon closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ACRP-DCA-UN-Chelsea Bulkheads-R5E
Activity Title: ACRP DCA UN Chelsea Bulkheads R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$3,832,884.44

Total Budget

\$0.00 \$3,832,884.44

Total Obligated

\$0.00 \$3,832,884.44

Total Funds Drawdown

\$0.00 \$120,160.25

Program Funds Drawdown

\$0.00 \$120,160.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$120,160.25

New Jersey Department of Community Affairs

\$0.00 \$120,160.25

Most Impacted and Distressed Expended

\$0.00 \$120,160.25

Activity Description:

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DWW-PVWC-DEP-UN-R5E
Activity Title: DWW PVWC DRINKING WATER UN R5E

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

DEP DWW - PI Account

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$14,750,510.73

Total Budget

\$0.00 \$14,750,510.73

Total Obligated

\$0.00 \$28,399,055.94

Total Funds Drawdown

\$1,466,528.00 \$25,523,708.46

Program Funds Drawdown

\$1,466,528.00 \$25,523,708.46

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,466,528.00 \$25,523,708.46

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$1,466,528.00 \$25,523,708.46

Most Impacted and Distressed Expended

\$0.00 \$7,719,612.02

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of the these systems to help mitigate future risk and loss.

Location Description:

Counties:Passaic, Bergen, Essex, Hudson and Morris.

Activity Progress Narrative:

\$1,466,528.00 expended this quarter was for the generator startup-associated costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$2,894,531.90
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERB-EDA-LMI-R5E

Activity Title: NJ ENERGY RESILIENCE BANK LMI R5E

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: S01InfrastructureR5E	Project Title: Infrastructure
Projected Start Date: 06/26/2017	Projected End Date: 06/30/2025
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	(\$3,967,686.33)
Total Budget	\$0.00	(\$3,967,686.33)
Total Obligated	\$0.00	\$2,645,666.78
Total Funds Drawdown	\$100,274.85	\$673,592.87
Program Funds Drawdown	\$100,274.85	\$673,592.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,274.85	\$673,592.87
New Jersey Economic Development Authority	\$100,274.85	\$673,592.87
Most Impacted and Distressed Expended	\$100,274.85	\$546,310.83

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them less vulnerable to future severe weather events and other emergencies. ERB made available the intake form for Wastewater and Water Treatment Plants applicants in October 2014 and Hospitals and Healthcare Facilities in November 2015. Through the current quarter, 2 LMI projects have received their AUGF, both of which have executed their Subrecipient Agreement. This quarter, 2,651,921.87 was disbursed to LMI Projects and 100,274.85 was disbursed in support of LMI activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Anticipated Program Income

Amount

\$3,437,396.84

Total Other Funding Sources

\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ERB-EDA-LMI-RWJ BH NEWARK BETH ISRAEL MED CTR-R5E

Activity Title: ERB EDA LMI RWJ BH NEWARK BETH ISRAEL MED CTR R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$20,701,436.14

Total Budget

\$0.00 \$20,701,436.14

Total Obligated

\$0.00 \$20,701,436.14

Total Funds Drawdown

\$767,837.74 \$5,939,903.88

Program Funds Drawdown

\$386,174.19 \$1,764,395.45

Program Income Drawdown

\$381,663.55 \$4,175,508.43

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$693,040.49 \$5,939,903.88

New Jersey Economic Development Authority

\$693,040.49 \$5,939,903.88

Most Impacted and Distressed Expended

\$693,040.49 \$5,939,903.88

Activity Description:

The project will include the installation of a 2 MW natural gas reciprocating engine CHP system with heat recovery, a 325 ton absorption chiller, cooling tower, pumps, accessories and switch gear. The plant will have black start and island mode capability and is to be installed and connected to a consolidated bus which will consolidate 5 existing electrical services. In order to facilitate the consolidation of services and the addition of CHP to the facility for island mode operation, five old electric sub-stations will be replaced. Existing emergency generators will remain in place and existing automatic transfer switches will be reprogrammed to allow for control of loads on the generators during a long term outage. A power monitoring system is included to allow facility personnel to manage transfer of loads from emergency buses back to the main CHP bus for long-term grid isolated power delivery management. The CHP's engine exhaust will be used to generate steam during all operating hours which will be connected to the main boiler plant header. The engine's jacket water heat rejection loop will be connected to the secondary (Hot water) side of reheat heat exchangers within the facility during winter and to the new absorption chiller in summer. A new glycol loop will provide chilled water to existing operating rooms year round to enhance year round resilience. The main equipment will be located in and around the old chiller building, adjacent to the existing boiler and new chiller plant. The location is also close to the existing gas supply and one of the existing sub-stations to facilitate easier utility interconnections. A more detailed summary of the project is included in the attached Investment Grade Audit.

Location Description:

95 Old Short Hills Road, West Orange, NJ, 07052



Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 201 Lyons Avenue at Osborne Terrace, Newark NJ. The project is a 2MW installation of a Natural Gas Heating System with heat recovery, a 325-ton absorption chiller, a cooling tower, pumps, accessories, and switch gear. The subrecipient agreement for this project was executed October 16, 2020. The award amount is 16,832,794.00. This quarter, 693,040.49 was disbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERB-EDA-UN-R5E

Activity Title: NJ ENERGY RESILIENCE BANK UN R5E

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: S01InfrastructureR5E	Project Title: Infrastructure
Projected Start Date: 06/24/2017	Projected End Date: 06/30/2025
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	(\$61,520,815.38)
Total Budget	\$0.00	(\$61,520,815.38)
Total Obligated	\$0.00	\$696,472.00
Total Funds Drawdown	\$0.00	\$696,472.00
Program Funds Drawdown	\$0.00	\$696,472.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$158,873.72	\$1,311,202.78
Total Funds Expended	\$0.00	\$696,472.00
New Jersey Economic Development Authority	\$0.00	\$696,472.00
Most Impacted and Distressed Expended	\$0.00	\$463,798.79

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them less vulnerable to future severe weather events and other emergencies. ERB made available the intake form for Wastewater and Water Treatment Plants applicants in October 2014 and Hospitals and Healthcare Facilities in November 2015. Through this quarter, two UN projects are complete. Eight additional UN projects have received their AUGF, all of which have executed their Subrecipient Agreement. This quarter, 2,049,495.69 was disbursed to UN projects within the ERB program. Program Income receipted was 158,873.72.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Anticipated Program Income

Amount

\$1,469,429.37

Total Other Funding Sources

\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R5E

Activity Title: FEMA MATCH OMB DEBRIS REMOVAL UN R5E

Activity Type:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

Department of Treasury

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$837,711.85

Total Budget

\$0.00 \$837,711.85

Total Obligated

\$0.00 \$1,690,646.18

Total Funds Drawdown

\$33,718.61 \$333,273.64

Program Funds Drawdown

\$33,718.61 \$333,273.64

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$33,718.61 \$333,273.64

Department of Treasury

\$33,718.61 \$333,273.64

Most Impacted and Distressed Expended

\$33,718.61 \$144,369.67

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible FEMA Category A Debris Removal activities provide a public service to the communities affected by Superstorm Sandy. The match provides funding for an unmet need based on cost share for work performed to remove various debris and vegetation from sites under state agency jurisdictions.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, a FEMA payment for PW4513 and PW4672 was processed through DRGR. It represents a 10% match payment in the amount of 33,718.61. FEMA PW's are in closeout at Step 10 and the CDBG DR closeout is pending.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FHRI-DEP-ATLANTIC CITY-LMI-R5E

Activity Title: FHRI DEP ATLANTIC CITY LMI R5E

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
S01InfrastructureR5E

Projected Start Date:
06/23/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
06/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Atlantic City

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,936,432.80
Total Budget	\$0.00	\$7,936,432.80
Total Obligated	\$0.00	\$7,936,432.80
Total Funds Drawdown	\$584,934.47	\$668,562.47
Program Funds Drawdown	\$584,934.47	\$668,562.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$584,934.47	\$668,562.47
Atlantic City	\$584,934.47	\$668,562.47
Most Impacted and Distressed Expended	\$584,934.47	\$668,562.47

Activity Description:

This project consist of the construction of the phase 2 of the Atlantis Avenue Flood Gate Project, six (6) pumps that will evacuate excess Stormwater at time of severe tidal or storm events from the Baltic Avenue Canal. The pumps will allow the city to prevent tidal water from entering the existing end of the drainage canal into beach thorofare. The original tide gate, built in the early 1900's, no longer function and are being replaced as part of phase 1 of this project. Site elevations are in the range of 6.0 to 8.0. this project will also include the repairs work needed to fix the bulkhead and improve drainage.

Location Description:

Sunset Avenue and North Georgia Avenue, Atlantic City, New Jersey, 08401

Activity Progress Narrative:

In this quarter, 584,934.47 was the total expenses incurred which is a combination of 573,848.48 of Construction expenses, and 11,085.99 of Professional Services expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: FHRI-DEP-LMI-R5E
Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 S01InfrastructureR5E
Projected Start Date:
 06/24/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 06/15/2024
Completed Activity Actual End Date:

Responsible Organization:
 NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,562,133.20
Total Budget	\$0.00	\$4,562,133.20
Total Obligated	\$0.00	\$7,562,133.20
Total Funds Drawdown	\$124,571.06	\$2,786,074.91
Program Funds Drawdown	\$124,571.06	\$2,786,074.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,044.75	\$2,786,074.91
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$57,044.75	\$2,786,074.91
Most Impacted and Distressed Expended	\$57,044.75	\$2,786,074.91

Activity Description:

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Bergen, and Cape May.

Activity Progress Narrative:

In this quarter, 57,044.75 was expended which includes 52,842.89 in payments for various consultant invoices, and 4,201.86 in salary reimbursement expenditures for program administration and program delivery purposes in support of overseeing the eight awarded projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IRCP-DCA-IDA-LMI-R5E

Activity Title: I RESILIENT COMMUNITIES DCA IDA LMI R5E

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: S01InfrastructureR5E	Project Title: Infrastructure
Projected Start Date: 12/31/2022	Projected End Date: 06/30/2025
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$735,000.00
Total Budget	\$0.00	\$735,000.00
Total Obligated	\$0.00	\$735,000.00
Total Funds Drawdown	\$934.25	\$61,587.51
Program Funds Drawdown	\$934.25	\$61,587.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,387.04	\$64,555.70
New Jersey Department of Community Affairs	\$1,387.04	\$64,555.70
Most Impacted and Distressed Expended	\$1,387.04	\$64,555.70

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

The program application period concluded this quarter with 26 applications received from various local government entities. Program and contract staff continued refining FAQs to reflect the questions and concerns addressed while providing technical assistance. All applications have been preliminarily reviewed for completeness, which will aid program staff in completing the initial threshold review process. The program anticipates notifying applicants of the results of their threshold reviews by the end of next quarter. Application scoring criteria have also been refined in preparation for future technical scoring reviews, with particular attention to cost effectiveness criteria. This quarter, 1,387.04 was expended primarily in support of program development activities and preparation for application processing.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IRCP-DCA-IDA-UN-R5E

Activity Title: I RESILIENT COMMUNITIES DCA IDA UN R5E

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: S01InfrastructureR5E	Project Title: Infrastructure
Projected Start Date: 12/31/2022	Projected End Date: 06/30/2025
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,205,000.00
Total Budget	\$0.00	\$2,205,000.00
Total Obligated	\$0.00	\$2,205,000.00
Total Funds Drawdown	\$4,161.13	\$97,161.25
Program Funds Drawdown	\$4,161.13	\$97,161.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,161.13	\$94,193.06
New Jersey Department of Community Affairs	\$4,161.13	\$94,193.06
Most Impacted and Distressed Expended	\$4,161.13	\$94,193.06

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

The program application period concluded this quarter with 26 applications received from various local government entities. Program and contract staff continued refining FAQs to reflect the questions and concerns addressed while providing technical assistance. All applications have been preliminarily reviewed for completeness, which will aid program staff in completing the initial threshold review process. The program anticipates notifying applicants of the results of their threshold reviews by the end of next quarter. Application scoring criteria have also been refined in preparation for future technical scoring reviews, with particular attention to cost effectiveness criteria. This quarter, 4,161.13 was expended primarily in support of program development activities and preparation for application processing.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01PlanningR5E / Planning

Grantee Activity Number: ISHMT-DCA-IDA-R5E

Activity Title: I STATEWIDE HOUSING MITIGATION TOOL DCA IDA R5E

Activity Type:

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

12/31/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$2,000,000.00

Total Budget

\$0.00 \$2,000,000.00

Total Obligated

\$0.00 \$2,000,000.00

Total Funds Drawdown

\$4,857.54 \$228,037.66

Program Funds Drawdown

\$4,857.54 \$228,037.66

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,458.25 \$228,037.66

New Jersey Department of Community Affairs

\$4,458.25 \$228,037.66

Most Impacted and Distressed Expended

\$4,458.25 \$228,037.66

Activity Description:

The State will develop a Statewide Housing Mitigation Tool to assess the housing stock in disaster-impacted and at-risk areas. This assessment may include taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Special attention will be focused on LMI communities. The State and local governments and partners can use this tool to make informed development and floodplain management decisions and target resources toward the greatest need.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

The Statewide Housing Mitigation Tool is currently under design with NJDCA staff time attributed to the planning of the tool and the management of Information Technology resources provided by the vendor's Federal's contract. The vendor has procured software necessary to stand up the mapping solution and began adding data for internal testing and development.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: PLANNING-DCA-R5E

Activity Title: PLANNING DCA R5E

Activity Type:

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$1,288,601.89

Total Budget

\$0.00 \$1,288,601.89

Total Obligated

\$0.00 \$1,288,601.89

Total Funds Drawdown

\$1,351.33 \$665,139.89

Program Funds Drawdown

\$1,351.33 \$665,139.89

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,351.33 \$665,139.89

New Jersey Department of Community Affairs

\$1,351.33 \$665,139.89

Most Impacted and Distressed Expended

\$1,178.04 \$648,796.89

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Expenses in the amount of 1,351.33 are reported for salary related support of planning activities.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR3 / Rebuild By Design

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R3

Activity Title: RBD DEP MEADOWLANDS LMI R3

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR3

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$26,701,778.75
Total Budget	\$0.00	\$26,701,778.75
Total Obligated	\$0.00	\$26,701,778.75
Total Funds Drawdown	\$19,137.26	\$25,381,030.89
Program Funds Drawdown	\$19,137.26	\$25,381,030.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,227.25	\$25,381,030.89
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$7,227.25	\$25,381,030.89
Most Impacted and Distressed Expended	\$7,227.25	\$25,381,030.89

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

There are subsequent rounds of funding for this activity, therefore, the metrics and descriptions for this activity are being reported in Round 5. However, \$7,227.25 was expended against this round this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR4 / Rebuild By Design

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R4

Activity Title: RBD DEP MEADOWLANDS LMI R4

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR4

Projected Start Date:

12/29/2016

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$26,718,618.05

Total Budget

\$0.00 \$26,718,618.05

Total Obligated

\$0.00 \$26,718,618.05

Total Funds Drawdown

\$94,960.81 \$25,677,277.97

Program Funds Drawdown

\$94,960.81 \$25,677,277.97

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$94,960.81 \$25,677,277.97

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$94,960.81 \$25,677,277.97

Most Impacted and Distressed Expended

\$94,960.81 \$25,677,277.97

Activity Description:

The "New Meadowlands" project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the "Meadowpark" and the "Meadowband." The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

There are subsequent rounds of funding for this activity, therefore, the metrics and descriptions for this activity are being reported in Round 5. However, \$94,960.81 was expended against this round this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR5 / Rebuild By Design

Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R5

Activity Title: RBD DEP HOBOKEN/HUDSON R5

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR5

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,300,000.00

Total Budget

\$0.00 \$1,300,000.00

Total Obligated

\$0.00 \$179,613,132.34

Total Funds Drawdown

\$1,018,013.83 \$35,155,432.02

Program Funds Drawdown

\$1,018,013.83 \$35,155,432.02

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,011,688.34 \$35,155,432.02

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$1,011,688.34 \$35,155,432.02

Most Impacted and Distressed Expended

\$1,011,688.34 \$35,155,432.02

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transits Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per the HUD waiver this activity is exempt for the LMI calculation.

Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

Initial Construction work continues on the Resist contract. This quarter included submission of contractor plans and other submittals required before heavy construction begins. Current field work includes the performance of

test pits throughout the project area to locate subsurface conflicts that may exist with the structure. The construction phase of the Resist contract is expected to take approximately 4 years, running until fall of 2027. Hoboken-owned and Hudson County property easements have been secured. Additional private property easements have been secured in Weehawken and an eminent domain taking was completed in Jersey City. Other public easement acquisition continues for the Resist project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	4000/13200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R5

Activity Title: RBD DEP MEADOWLANDS LMI R5

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR5

Projected Start Date:

06/26/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	(\$9,605,014.13)
Total Budget	\$0.00	(\$9,605,014.13)
Total Obligated	\$0.00	\$86,291,367.82
Total Funds Drawdown	\$323,015.88	\$7,598,655.32
Program Funds Drawdown	\$323,015.88	\$7,598,655.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$256,442.03	\$7,598,655.32
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$256,442.03	\$7,598,655.32
Most Impacted and Distressed Expended	\$256,411.85	\$7,598,625.14

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Most Impacted and Distressed Expended

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team started construction of the Liberty Street Pumping Station and Force Main Project. The Team continues to secure permits and approvals needed for the East Riser Ditch Pumping Station Project and finalizing design of the East Riser Ditch Channel Improvements. For this quarter, \$256,442.03 was expended this round.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR5E / Rental Housing

Grantee Activity Number: LMF-HMFA-05678-LMI-R5E
Activity Title: LMF HMFA 05678 LMI R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/25/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Rental Housing
Projected End Date:
06/15/2024
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$108,113.87
Total Budget	\$0.00	\$108,113.87
Total Obligated	\$0.00	\$3,539,803.67
Total Funds Drawdown	\$2,446.75	\$3,352,653.08
Program Funds Drawdown	\$2,446.75	\$3,352,653.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,167,904.00	\$2,497,997.67
Total Funds Expended	\$2,446.75	\$3,352,653.08
New Jersey Housing Mortgage Finance Agency	\$2,446.75	\$3,352,653.08
Most Impacted and Distressed Expended	\$2,446.75	\$3,352,653.08

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, 2,446.75 of CDBG funds was expended in activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$3,751,734.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NEP-DCA-0287-LMI-R5E-JERSEY CITY

Activity Title: NEP DCA 0287 LMI R5E JERSEY CITY

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01RentHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/30/2024

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$669,198.00
Total Funds Drawdown	\$276,198.00	\$669,198.00
Program Funds Drawdown	\$276,198.00	\$669,198.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$276,198.00	\$669,198.00
New Jersey Department of Community Affairs	\$276,198.00	\$669,198.00
Most Impacted and Distressed Expended	\$276,198.00	\$669,198.00

Activity Description:

Rehabilitation of 1 single-family rental home, 1 two-unit rental building, and 1 three unit rental building.

Location Description:

689 Summit Avenue, 209 Lembeck Avenue and 24 Monticello Avenue, Jersey City, New Jersey 07304

Activity Progress Narrative:

Three (3) two family dwelling structures containing a combined total of six (6) rental units have been substantially rehabilitated and subsequently rented to six (6) moderate income households. This project activity is now fully completed.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	3	3/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/6
# of Singlefamily Units	6	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	6/3	0/3	6/6	100.00
# Renter	6	0	6	6/1	0/2	6/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NEP-DCA-0289-LMI-R5E-TOMS RIVER TOWNSHIP

Activity Title: NEP DCA 0289 LMI R5E TOMS RIVER TOWNSHIP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/28/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$202,000.00
Program Funds Drawdown	\$0.00	\$202,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,514.00	\$215,514.00
New Jersey Department of Community Affairs	\$13,514.00	\$215,514.00
Most Impacted and Distressed Expended	\$13,514.00	\$215,514.00

Activity Description:

Elevation and rehabilitation of 2 single family rental units.

Location Description:

23 Longman Street, 524 Parkside Avenue, Toms River Township, New Jersey, 08753

Activity Progress Narrative:

One (1) new constructed modular and elevated single family dwelling unit was occupied by a low income household on November 3, 2023. Final payment and final closeout have been completed for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/2
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/2	100.00
# Renter	1	0	1	1/0	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NEP-DCA-LMI-R5E

Activity Title: NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R5E

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
S01RentHsgR5E
Projected Start Date:
06/25/2017
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Rental Housing
Projected End Date:
09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	(\$3,899,319.21)
Total Budget	\$0.00	(\$3,899,319.21)
Total Obligated	\$0.00	\$1,836,123.48
Total Funds Drawdown	\$0.00	\$1,665,002.39
Program Funds Drawdown	\$0.00	\$1,665,002.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,197.00	\$1,663,741.55
New Jersey Department of Community Affairs	\$1,197.00	\$1,663,741.55
Most Impacted and Distressed Expended	\$1,197.00	\$1,663,741.55

Activity Description:

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned. The program will support efforts in rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties. The program is designed to alleviate the shortage of rental and for-sale housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

\$1,197.00 was expended this quarter for program delivery purposes. This activity is ready for closeout.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	15/15
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/29
# of Singlefamily Units	0	29/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/15	14/14	29/29	100.00
# Owner	0	0	0	0/0	1/1	1/1	100.00
# Renter	0	0	0	15/15	13/13	28/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RAP-HMFA-LMI-R5E

Activity Title: RAP HMFA LMI R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

(\$5,094.47) \$125,521.91

Total Budget

(\$5,094.47) \$125,521.91

Total Obligated

(\$5,094.47) \$125,521.91

Total Funds Drawdown

\$0.00 \$125,122.12

Program Funds Drawdown

\$0.00 \$125,122.12

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$125,122.12

New Jersey Housing Mortgage Finance Agency

\$0.00 \$125,122.12

Most Impacted and Distressed Expended

\$0.00 \$125,122.12

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RAP-HMFA-UN-R5E

Activity Title: RAP HMFA UN R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$6,000.00

\$104,853.39

Total Budget

\$6,000.00

\$104,853.39

Total Obligated

\$6,000.00

\$104,853.39

Total Funds Drawdown

\$2,665.26

\$99,051.10

Program Funds Drawdown

\$2,665.26

\$99,051.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,665.26

\$99,051.10

New Jersey Housing Mortgage Finance Agency

\$2,665.26

\$99,051.10

Most Impacted and Distressed Expended

\$2,665.26

\$99,051.10

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, 2665.26 was expended for program delivery expenses including salaries and office expenses.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RAP-RREM-LMI-R5E

Activity Title: RAP HMFA RREM LMI R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

(\$6,000.00)

\$2,654,452.78

Total Budget

(\$6,000.00)

\$2,654,452.78

Total Obligated

(\$6,000.00)

\$2,654,452.78

Total Funds Drawdown

\$0.00

\$2,651,048.40

Program Funds Drawdown

\$0.00

\$1,967,912.50

Program Income Drawdown

\$0.00

\$683,135.90

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,651,048.40

New Jersey Housing Mortgage Finance Agency

\$0.00

\$2,651,048.40

Most Impacted and Distressed Expended

\$0.00

\$2,651,048.40

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	263/262	118/118	401/400	95.01
# Renter	0	0	0	263/262	118/118	401/400	95.01

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$683,135.90
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RAP-RREM-UN-R5E

Activity Title: RAP HMFA RREM UN R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$5,094.47 \$1,770,105.00

Total Budget

\$5,094.47 \$1,770,105.00

Total Obligated

\$5,094.47 \$1,770,105.00

Total Funds Drawdown

\$3,900.00 \$1,766,205.00

Program Funds Drawdown

\$3,900.00 \$1,290,865.13

Program Income Drawdown

\$0.00 \$475,339.87

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,900.00 \$1,766,205.00

New Jersey Housing Mortgage Finance Agency

\$3,900.00 \$1,766,205.00

Most Impacted and Distressed Expended

\$3,900.00 \$1,766,205.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, rent payments in the amount of 3,900.00 were made for homeowners with on-going construction projects.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	396/396	0.00
# Renter	0	0	0	0/0	0/0	396/396	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$475,339.87
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SNH-HMFA-05678-LMI-R5E

Activity Title: SNH HMFA 05678 LMI R5E

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/24/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 (\$495,691.12)

Total Budget

\$0.00 (\$495,691.12)

Total Obligated

\$0.00 \$294,850.67

Total Funds Drawdown

\$108.62 \$181,054.18

Program Funds Drawdown

\$108.62 \$181,054.18

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$174,780.75

Total Funds Expended

\$108.62 \$181,054.18

New Jersey Housing Mortgage Finance Agency

\$108.62 \$181,054.18

Most Impacted and Distressed Expended

\$108.62 \$181,054.18

Activity Description:

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter 108.62 was expended and includes IT charges, and salaries for staff who support the Special Needs projects at NJ Housing and Mortgage Finance Agency (NJHMFA).

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$240,887.99
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SRP-DCA-LMI-R5E
Activity Title: SMALL RENTAL PROPERTIES DCA LMI R5E

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 S01RentHsgR5E
Projected Start Date:
 06/26/2017
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Rental Housing
Projected End Date:
 06/15/2024
Completed Activity Actual End Date:

Responsible Organization:
 New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$86,794.98	(\$372,910.65)
Total Budget	\$86,794.98	(\$372,910.65)
Total Obligated	\$86,794.98	\$2,497,861.35
Total Funds Drawdown	\$100,802.16	\$2,358,486.43
Program Funds Drawdown	\$14,007.18	\$2,271,691.45
Program Income Drawdown	\$86,794.98	\$86,794.98
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,813.75	\$2,358,486.43
New Jersey Department of Community Affairs	\$103,813.75	\$2,358,486.43
Most Impacted and Distressed Expended	\$103,715.06	\$2,335,902.51

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:

The Landlord Rental Repair Program provides grants to applicants to provide Low-to-Moderate Income (LMI) families with affordable rental housing. The program has currently completed 385 properties renting to 538 families of which 431 were LMI and 107 were Moderate



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		172/172	
# of Properties	0		387/538	
# of Substantially Rehabilitated	0		81/81	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		538/538	
# of Multifamily Units	0		249/247	
# of Singlefamily Units	0		291/291	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	431/431	107/107	538/538	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	431/431	107/107	538/538	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01SupSrvsR5E / Supportive Services



Grantee Activity Number: HCS-DCA-NAVICORE-LMI-R5E
Activity Title: HCS DCA NAVICORE LMI R5E

Activity Type:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$2,820,271.58

Total Budget

\$0.00 \$2,820,271.58

Total Obligated

\$0.00 \$2,820,271.58

Total Funds Drawdown

\$225,647.14 \$1,559,786.49

Program Funds Drawdown

\$140,437.04 \$1,268,474.94

Program Income Drawdown

\$85,210.10 \$291,311.55

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$225,647.14 \$1,559,786.49

New Jersey Department of Community Affairs

\$225,647.14 \$1,559,786.49

Most Impacted and Distressed Expended

\$225,647.14 \$1,559,786.49

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, 140,437.04 and 85,210.10 (program income) was expended for program related expenses for storm-impacted households served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community based non-profit housing counseling agencies on a wide array of issues, including foreclosure.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Non-business	0			1/1			

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	63	1	64	985/1500	201/500	1658/2000	71.53
# of Cases opened	63	1	64	985/1500	201/500	1658/2000	71.53

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	804/1500	164/500	1265/2000	76.52

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$233,017.75
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IHCLS-DCA-IDA-LMI-HC-R5E

Activity Title: I HOUSING COUNSELING LEGAL SERVICE DCA IDA LMI HC R5E

Activity Type:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

04/12/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$2,250,000.00

Total Budget

\$0.00 \$2,250,000.00

Total Obligated

\$0.00 \$2,250,000.00

Total Funds Drawdown

\$5,155.72 \$88,819.69

Program Funds Drawdown

\$5,155.72 \$88,819.69

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,515.56 \$88,819.69

New Jersey Department of Community Affairs

\$4,515.56 \$88,819.69

Most Impacted and Distressed Expended

\$4,515.56 \$88,819.69

Activity Description:

The Housing Counseling and Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, 4515.56 was expended for program related expenses for Storm-impacted households who are served through the Disaster Recovery and Mitigation Housing Counseling Program, which provides free HUD certified housing guidance through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ITBRA-DCA-IDA-LMI-R5E

Activity Title: I TENANT-BASED RENTAL ASSISTANCE DCA IDA LMI R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01SupSrvsR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$5,000,000.00

Total Budget

\$0.00 \$5,000,000.00

Total Obligated

\$0.00 \$5,000,000.00

Total Funds Drawdown

\$21,088.73 \$220,784.69

Program Funds Drawdown

\$21,088.73 \$220,784.68

Program Income Drawdown

\$0.00 \$0.01

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$19,617.51 \$220,784.69

New Jersey Department of Community Affairs

\$19,617.51 \$220,784.69

Most Impacted and Distressed Expended

\$19,617.51 \$220,784.69

Activity Description:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, program expenses totaling 19,617.51 was expended for costs related to the Tenant Based Rental Assistance Program.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RUR-DCA-UN-R5E

Activity Title: RUR-DCA-UN-R5E

Activity Type:

Disposition

Project Number:

S01SupSrvsR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Supportive Services

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Department of Community Affairs

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	671
Monitoring Visits	0	205
Audit Visits	0	0
Technical Assistance Visits	1	417
Monitoring/Technical Assistance Visits	0	49
Report/Letter Issued	0	371

